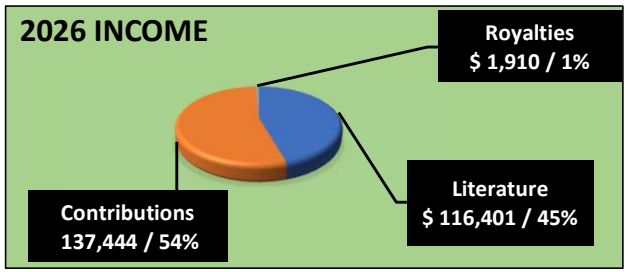
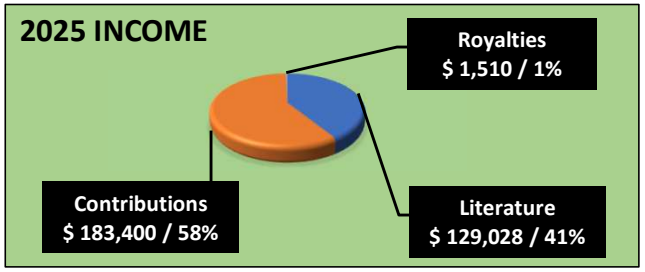
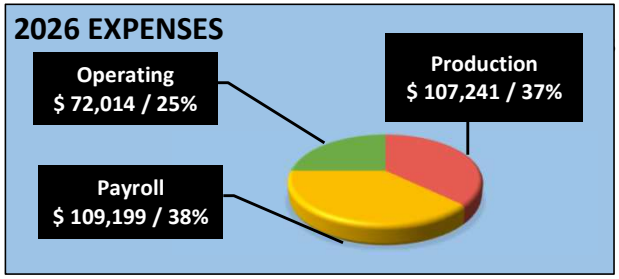
Nar-Anon Family Group Headquarters, Inc. (1)
Year Over Year Analysis

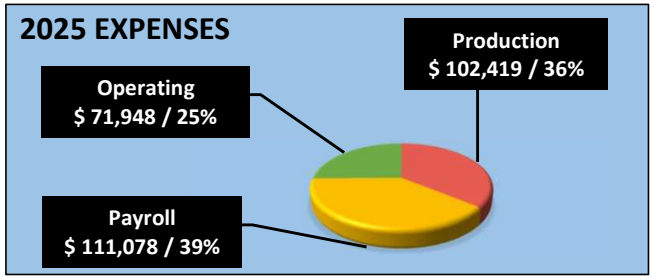
Income Through September 2026	2026	2025	Increase / (Decrease)
Literature Sales	116,401	129,028	(12,627)
Contributions	137,444	183,400	(45,956)
Royalty Income	1,910	1,510	400
Total Income:	**255,754**	**313,937**	**(58,183)**





Expenses Through September 2026	2026	2025	Increase / (Decrease)
Production Costs	107,241	102,419	4,822
Payroll Costs	109,199	111,078	(1,879)
As of 09/30/26	72,014	71,948	66
Total Expenses:	**288,454**	**285,445**	**3,009**





Other Income:	**216**	**596**	**(380)**
NET REVENUE:	**(32,484)**	**29,089**	**(61,572)**

(1) No WSC Income or expenses OR Convention Income or Expenses reflected here.